

Dynamic Campus
PATHWAY
 TO
INSTITUTIONAL
SUCCESS

PERFORMANCE REPORTING

BUDGET STRICTLY MET, WITH RESERVES

RELIABLE RECRUITMENT & RETENTION PREDICTIVE ANALYTICS

COMPETITIVE ENROLLMENT/RETENTION

REAL-TIME DATA-DRIVEN DECISION MAKING

INSTITUTION IS A LEADER IN HIGHER ED

FUTURE READY

PREDICTABLE COST MODELS

STRONG CROSS-COLLABORATION BETWEEN BUSINESS UNITS

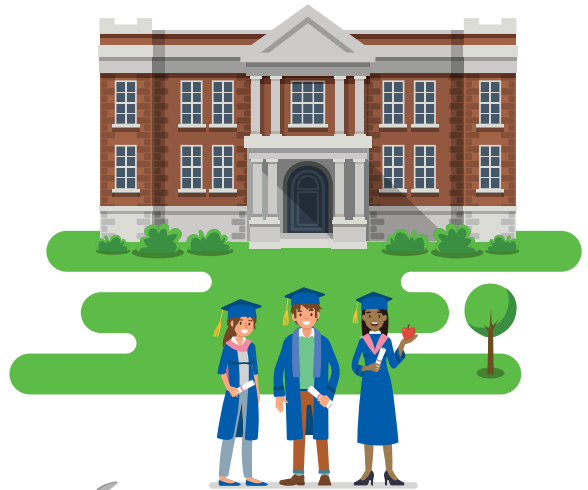
STRATEGIC BUDGETING

NO NEGATIVE AUDIT FINDINGS

CONTINUE TO OPTIMIZE PHASE

ERP VIEWED AS EFFECTIVE

AUTOMATED BUSINESS PROCESSES



MITIGATED SECURITY RISKS

BUDGET IS MET BY MOST/ALL

SCHEDULED MAINTENANCE, NOT UNSCHEDULED OUTAGES

CONTINUE TO STABILIZE PHASE

PREDICTABLE BUDGETING

LOW/NO INTER-DEPARTMENTAL COMMUNICATION

ALWAYS REACTING TO AUDIT FINDINGS

NO DASHBOARDS

LATE/INACCURATE REPORTING

TRIAGE PHASE

FRUSTRATED FACULTY, STUDENTS & STAFF

AT RISK OF DATA BREACH

CONSTANTLY FIGHTING FIRES

UNCONTROLLED SPENDING = OVER BUDGET

LOW STUDENT RETENTION

INEFFECTIVE BUSINESS PROCESSES

INCONSISTENT SERVICES

