

Dynamic Campus  
**PATHWAY TO INSTITUTIONAL MATURITY**

**PERFORMANCE REPORTING**

BUDGET STRICTLY MET, WITH RESERVES

RELIABLE RECRUITMENT & RETENTION PREDICTIVE ANALYTICS

COMPETITIVE ENROLLMENT/RETENTION

REAL-TIME DATA-DRIVEN DECISION MAKING

INSTITUTION IS A LEADER IN HIGHER ED

**FUTURE READY**

**PREDICTABLE COST MODELS**

STRONG CROSS-COLLABORATION BETWEEN BUSINESS UNITS

STRATEGIC BUDGETING

NO NEGATIVE AUDIT FINDINGS

CONTINUE TO OPTIMIZE PHASE

**ERP VIEWED AS EFFECTIVE**



**MITIGATED SECURITY RISKS**

BUDGET IS MET BY MOST/ALL

SCHEDULED MAINTENANCE, NOT UNSCHEDULED OUTAGES

**AUTOMATED BUSINESS PROCESSES**

CONTINUE TO STABILIZE PHASE

**PREDICTABLE BUDGETING**

**LOW/NO INTER-DEPARTMENTAL COMMUNICATION**

ALWAYS REACTING TO AUDIT FINDINGS

NO DASHBOARDS

**LATE/INACCURATE REPORTING**

**INCONSISTENT SERVICES**

**TRIAGE PHASE**

FRUSTRATED FACULTY, STUDENTS & STAFF

AT RISK OF DATA BREACH

CONSTANTLY FIGHTING FIRES

UNCONTROLLED SPENDING = OVER BUDGET

LOW STUDENT RETENTION

INEFFECTIVE BUSINESS PROCESSES

